

LEA: South Bronx Community Charter High School	FOR TITLE: ESSER ARP
BEDS CODE: 320700861100	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>SBC plans to utilize these funds over the course of the next three years to extend in-person instructional time and maximize mental health supports and social-emotional learning opportunities for all students. SBC will provide opportunities to address the impacts of lost instructional time resulting from the COVID-19 pandemic. In addition, we will focus on providing supports and services for students with disabilities, English learners, and other underserved students who have been disproportionately impacted by the pandemic.</i></p> <p><i>Additional Learning Time and Family Engagement</i> <i>SBC will engage in evidence-based community school approaches including integrated student supports, active family and community engagement, and expanded learning time opportunities for students after school.</i></p> <p><i>Mental Health and Social-Emotional Learning</i> <i>SBC will hire additional staff to provide mental health services and supports for students who are experiencing COVID-19 pandemic-related trauma, including students who were experiencing trauma prior to the pandemic that may have been exacerbated by the pandemic.</i></p> <p><i>Focused Support for Students with Disabilities and English Learners</i> <i>SBC’s inclusion team will address the loss of instructional time and loss of skills for children with disabilities and English learners as a result of school closures or other disruptions in services due to the COVID-19 pandemic.</i></p> <p><i>Youth Development Specialist: Social Work (2021-22) - 3 FTE = \$195,800 Learning Coach (2021-22)- 7 FTE = \$363,784 Rising Teacher- 1 FTE = \$51,854 Youth Development Specialist: Social Work (2022-23) - 3 FTE = \$203,603 Learning Coach (2022-23)- 3 FTE = \$157,845 Youth Development Specialist: Social Work (2023-24)- 2 FTE = \$140,608</i></p>

	<i>Learning Coach (2023-24)- 2.7 FTE = \$145,841</i> <i>Total = \$1,259,313</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	